

3210 Environmental Protection Program

The California Environmental Protection Program receives revenue from the sale of personalized motor vehicle license plates by the Department of Motor Vehicles. Revenues are deposited in the California Environmental License Plate Fund. Funds expended pursuant to Division 13.5 of the Public Resources Code must have one or more of the following purposes:

- The control and abatement of air pollution, including all phases of research into the sources, dynamics and effects of environmental pollutants.
- The acquisition, preservation, restoration, or any combination thereof, of natural areas or ecological reserves.
- Environmental education, including formal school programs and informal public education programs.
- Protection of nongame species and threatened and endangered plants and animals.
- Protection, enhancement, and restoration of fish and wildlife habitat and related water quality, including review of the potential impact of development activities and land use changes on that habitat.
- The purchase, on an opportunity basis, of real property consisting of sensitive natural areas for the state park system and for local and regional parks.
- Reduction or minimization of the effects of soil erosion and the discharge of sediment into the waters of the Lake Tahoe region, including the restoration of disturbed wetlands and stream environment zones.

The appropriations and expenditures for programs and projects funded from the California Environmental License Plate Fund are contained in the budgets of the various state boards, commissions and departments.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Division 13.5.

3210 Environmental Protection Program - Continued

Environmental Protection Program Expenditures

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
0540 SECRETARY FOR RESOURCES			
Administration of the Resources Agency	(\$2,663)	(\$3,478)	(\$3,316)
0840 STATE CONTROLLER			
Human Resources Management System	(\$24)	(\$41)	(\$61)
3110 SPECIAL RESOURCES PROGRAMS			
Resources Enhancement Activities in the California Sea Grant Program	(\$205)	(\$201)	(\$248)
Tahoe Regional Planning Agency	(3,514)	(4,086)	(3,684)
3125 CALIFORNIA TAHOE CONSERVANCY			
Environmental Improvement Plan Implementation	(\$2,898)	(\$3,195)	(\$3,240)
3340 CALIFORNIA CONSERVATION CORPS			
Backcountry Trails Program	(\$306)	(\$315)	(\$324)
3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION			
Biological Diversity	(\$239)	(\$269)	(\$274)
Environmental Protection	(117)	(155)	(157)
Sierra Nevada Integrated Resources Assessment	(38)	(38)	(38)
3600 DEPARTMENT OF FISH AND GAME			
Nongame Fish and Wildlife Activities	(\$5,034)	(\$5,203)	(\$5,450)
Natural Diversity Data Base	(671)	(689)	(669)
Threatened, Endangered and Rare Wildlife	(1,309)	(1,338)	(1,337)
Management of Department Lands	(1,471)	(1,505)	(1,504)
Conservation Education	(429)	(465)	(490)
Multi-species and Habitat Conservation Planning	(3,825)	(3,944)	(4,083)
Departmental Administration	(2,880)	(2,935)	(3,007)
Wetlands Mapping	(154)	(158)	(170)
3640 WILDLIFE CONSERVATION BOARD			
Riparian Habitat Conservation	(\$175)	(\$227)	(\$273)
3760 STATE COASTAL CONSERVANCY			
Ocean Protection Council	(\$1,198)	(\$1,238)	(\$1,398)
3790 DEPARTMENT OF PARKS AND RECREATION			
Office of Historic Preservation-California Environmental Quality Act Review	(\$2,644)	(\$2,892)	(\$3,264)
3810 SANTA MONICA MOUNTAINS CONSERVANCY			
Santa Monica Mountains Conservancy	(\$267)	(\$299)	(\$247)
3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY			
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	(\$277)	(\$323)	(\$319)
3830 SAN JOAQUIN RIVER CONSERVANCY			
River and Environs Management and Access Program	(\$258)	(\$276)	(\$282)
3835 BALDWIN HILLS CONSERVANCY			
Baldwin Hills Conservancy	(\$276)	(\$321)	(\$329)
3840 DELTA PROTECTION COMMISSION			
Delta Protection Program	(\$149)	(\$159)	(\$169)
3845 SAN DIEGO RIVER CONSERVANCY			
San Diego River Conservancy	(\$272)	(\$296)	(\$299)
3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY			
Coachella Valley Mountains Conservancy	(\$238)	(\$255)	(\$266)
3855 SIERRA NEVADA CONSERVANCY			
Sierra Nevada Conservancy	(\$2,139)	(\$3,816)	(\$3,904)
3860 DEPARTMENT OF WATER RESOURCES			
Trinity River Restoration Program	(\$257)	(\$280)	(\$298)
3930 DEPARTMENT OF PESTICIDE REGULATION			
Toxic Air Contaminant Program	(\$335)	(\$336)	(\$342)
Surface Water Protection Program	(120)	(121)	(123)
3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT			
Risk Assessment Peer Review	(\$438)	(\$545)	(\$537)
Ecotoxicological Risk Assessment	(359)	(327)	(328)
6110 DEPARTMENT OF EDUCATION			
Environmental Education	(\$381)	(\$402)	(\$406)
9900 STATEWIDE GENERAL ADMINISTRATIVE EXPENDITURES (Pro Rata)			
Pro Rata (State Operations)	(\$31)	(\$15)	-

*dollars in thousands

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FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
0071 Yosemite Foundation Account, California Environmental License Plate Fund ⁵			
BEGINNING BALANCE	\$242	\$258	\$359
Prior year adjustments	18	-	-
Adjusted Beginning Balance	\$260	\$258	\$359
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	957	945	945
Total Revenues, Transfers, and Other Adjustments	\$957	\$945	\$945
Total Resources	\$1,217	\$1,203	\$1,304
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3110 Special Resources Programs (Local Assistance)	959	840	840
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	4	-
Total Expenditures and Expenditure Adjustments	\$959	\$844	\$840
FUND BALANCE	\$258	\$359	\$464
Reserve for economic uncertainties	258	359	464
0140 California Environmental License Plate Fund ⁵			
BEGINNING BALANCE	\$9,788	\$9,204	\$5,682
Prior year adjustments	-1,591	-	-
Adjusted Beginning Balance	\$8,197	\$9,204	\$5,682
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	40,018	40,236	40,236
150300 Income From Surplus Money Investments	195	195	195
Transfers and Other Adjustments:			
FO0044 From Motor Vehicle Account, State Transportation Fund per Government Code Section 16475	275	80	80
TO0044 To Motor Vehicle Account, State Transportation Fund per Public Resources Code Section 21191	-3,890	-3,890	-3,890
Total Revenues, Transfers, and Other Adjustments	\$36,598	\$36,621	\$36,621
Total Resources	\$44,795	\$45,825	\$42,303
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0540 Secretary for Resources (State Operations)	2,663	3,478	3,316
0840 State Controller (State Operations)	24	41	61
3110 Special Resources Programs			
State Operations	205	201	248
Local Assistance	3,514	4,086	3,684
3125 California Tahoe Conservancy (State Operations)	2,898	3,195	3,240
3340 California Conservation Corps (State Operations)	306	315	324
3540 Department of Forestry and Fire Protection (State Operations)	394	462	469
3600 Department of Fish and Game (State Operations)	15,773	16,237	16,710
3640 Wildlife Conservation Board (State Operations)	175	227	273
3760 State Coastal Conservancy (State Operations)	1,198	1,238	1,398
3790 Department of Parks and Recreation (State Operations)	2,644	2,892	3,264
3810 Santa Monica Mountains Conservancy (State Operations)	267	299	247

* Dollars in thousands, except in Salary Range.

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	2005-06*	2006-07*	2007-08*
3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (State Operations)	277	323	319
3830 San Joaquin River Conservancy (State Operations)	258	276	282
3835 Baldwin Hills Conservancy (State Operations)	276	321	329
3840 Delta Protection Commission (State Operations)	149	159	169
3845 San Diego River Conservancy (State Operations)	272	296	299
3850 Coachella Valley Mountains Conservancy (State Operations)	238	255	266
3855 Sierra Nevada Conservancy (State Operations)	2,139	3,816	3,904
3860 Department of Water Resources (State Operations)	257	280	298
3930 Department of Pesticide Regulation (State Operations)	455	457	465
3980 Office of Environmental Health Hazard Assessment (State Operations)	797	872	865
6110 Department of Education			
State Operations	21	42	46
Local Assistance	360	360	360
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	31	15	-
Total Expenditures and Expenditure Adjustments	<u>\$35,591</u>	<u>\$40,143</u>	<u>\$40,836</u>
FUND BALANCE	\$9,204	\$5,682	\$1,467
Reserve for economic uncertainties	9,204	5,682	1,467

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